Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Stark County Code: Highway Projects 151-00151 Date: 8/2/2013

Project Name/Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				2012	2013	2014	2015	2016	2017	2018
				Funded		Planned				
2013 Paving Program	MV/ EPA (Ridge)	A	1,700,000							
2012 Paving Program	MV/EPA (Ridge)	C	1,600,000							
Dressler Road Resurfacing	OPWC/MV/Jackson	A	600,000		600,000					
Everhard Road Resurfacing	OPWC/MV	P	500,000			500,000				
Market Ave. Project	OPWC/MV/Hartville	C	1,500,000			1,500,000				
Southway and Raff Int.	OPWC/MV	A	600,000		600,000					
Market/Lake Center Int.	FHWA/SCATS/OPWC	C	2,100,000	100,000						
Applegrove St./Market Ave.	FHWA/SCATS/OPWC	C	4,250,000	1,250,000						
Applegrove St./Whipple Pave	OPWC/NC/MV	P	900,000			900,000				
Frank Ave. Phase I Widening	OPWC/MV/Jacckson	C	1,400,000	1,400,000						
Trump Georgetown Int.	Fed Earmark/SCATS/OPWC	C	1,200,000	1,200,000						
	Canton Twp.									

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				2012	2013	2014	2015	2016	2017	2018
				Funded		Planned				
Hills and Dales Widening Ph. 1	FHWA/OPWC/Jackson	A	3,100,000		2,000,000	1,100,000				
Paris / Easton Intersection	Fed Earmark/OPWC	P	1,800,000			1,800,000				
Paris / Meese Intersection	FHWA/OPWC	P	400,000			400,000				
Werner Church St.	Fed Earmark/CEAO/SCATS	P	4,500,000				4,500,000			
55th St Improvement	Fed Earmark/SCATS/OPWC	A	2,100,000		1,800,000	300,000				
Beech/Beechwood Int.	FHWA Safety/OPWC	P	600,000							600,000
30th/Harrisburg Int. w/ODOT	FHWA/MV (HSP)	P	6,000,000							6,000,000
Frank Ave. Widening II	OPWC/Jackson/MV	A	2,200,000		22,000,000					
Pittsburg /Mt. Pleasant Int.	FHWA/OPWC	P	2,300,000							2,300,000
Pittsburg/Applegrove Int	FHWA/OPWC	P	2,200,000							2,200,000
Pittsburg/Shuffel/Orion	FHWA/OPWC	P	3,000,000							3,000,000
Strausser 3 Lane Improvement	FHWA/OPWC	P	5,000,000							500,000
Applegrove St. Phase IV	SCATS/TRAC	P	12,000,000							12,000,000
Strausser/SR 236 Int.	OPWC/ODOT	P	600,000							600,000
Everhard/Whipple Int.	FHWA/OPWC	P	6,500,000						6,500,000	
Frank Ave. Widening III	FHWA/Jackson/MV	P	4,000,000						4,000,000	
Elton St./Pigeon Run Int.	MV	P	400,000							400,000
Market /Mt. Pleasant Int.	MV	P	200,000							200,000
Whipple North Widening	OPWC	P	15,000,000							1,500,000
Countywide Striping	MV	C	175,000	175,000						
Countywide Striping	CEAO/MV	A	225,000		225,000					
Countywide Striping	MV	P	225,000			225,000				
Countywide Striping	MV	P	225,000				225,000			
Countywide Striping	CEAO/MV	P	225,000					225,000		
Countywide Striping	MV	P	225,000						225,000	
Countywide Striping	CEAO/MV	P	225,000							225,000

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				2012	2013	2014	2015	2016	2017	2018
				Funded		Planned				
2012 Force Acct Paving/Maint. Program	MV	C	125,000	125,000						
2013 Force Acct Paving/Maint. Program	MV	A	125,000		125,000					
2014 Force Acct Paving/Maint. Program	MV	P	125,000			125000				
2015 Force Acct Paving/Maint. Program	MV	P	125,000				125,000			
2016 Force Acct Paving/Maint. Program	MV	P	125,000					125,000		
2017 Force Acct Paving/Maint. Program	MV	P	125,000						125,000	
2018 Force Acct. Paving/Maint. Program	MV	P	125,000							125,000
License Fee Paving	MV	C	1,250,000	1,250,000						
License Fee Paving	MV	A	1,600,000		1,600,000					
License Fee Paving	MV	P	1,600,000			1,600,000				
License Fee Paving	MV	P	1,600,000				1,600,000			
License Fee Paving	MV	P	1,600,000					1,600,000		
License Fee Paving	MV	P	1,600,000						1,600,000	
License Fee Paving	MV	P	1,600,000							1,600,000
Countywide Guardrail	CEAO/CSTP Safety	C	300,000	300,000						
Countywide Guardrail	CEAO/CSTP Safety	P	300,000					300,000		
Countywide Guardrail	CEAO/CSTP Safety	P	200,000							200,000
Beeson St / Freshley Ave.	CEAO/SCATS/OPWC	P	1,200,000					1,200,000		
Shepler Church Ave./Fohl St.	CEAO/SCATS/OPWC	P	1,200,000				1,200,000			
Shepler Church Resurfacing	CSTP/MV	C	830,000	830,000						
Cleve Ave. Resurfacing	SCATS/MV	A	1,000,000		1,000,000					
Everhard Rd. Resurfacing	SCATS/MV	C	510,000	510,000						

MV= Motor Vehicle 012 Fund

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Stark County Code: Bridge Projects 151-00151 Date: 8/12/2013

Project Name/Description		Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
					2012	2013	2014	2015	2016	2017	2018
					Funded		Planned				
BE-16-21	Riverland Ave.	FHWA/OPWC	C	2,132,000	2,132,000						
LE-6-1	Price St.	FHWA	C	1,027,000	1,027,000						
LE-21-20	Vine St.	OPWC	C	365,000	365,000						
PI-11-6	Battlesburg St.	OPWC	C	449,000	449,000						
PA-28-5	Baywood St.	MV	C	60,000	60,000						
SU-4-26	Dolway Ave.	MV	C	60,000	60,000						
OS-12-14	Stucky St.	MV	C	50,000	50,000						
CA-21-4	Mill St.	FHWA/OPWC	A	1,550,000		1,550,000					
LE-11-4	Greenbower St.	FHWA	A	1,200,000		1,200,000					
PL-23-3	55th St.	FHWA/OPWC	A	800,000		800,000					
CA-20-26	Harrison Ave.	MV	A	430,000		430,000					
LK-33-8	Mt. Pleasant St.	MV	A	60,000		60,000					
NI-14-13	Schloneger Dr.	MV	A	50,000		50,000					

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Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Stark County Code: Bridge Projects 151-00151 Date: 8/12/2013

Project Name/Description		Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
					2012	2013	2014	2015	2016	2017	2018
					Funded		Planned				
CA-34-2	Baum St.	OPWC	P	800,000			800,000				
CA-15-29	Warner Ave.	OPWC	P	500,000			500,000				
OS-23-18	Weimer Dr.	MV	P	250,000			250,000				
PE-3-67	Summerdale Dr.	MV	P	80,000			80,000				
BE-7-28	Lawndell Rd.	MV	P	80,000			80,000				
NI-9-42	Easton St.	MV	P	40,000			40,000				
BE-24-11	Sherman Church St.	MV	P	35,000			35,000				
CA-19-59	Gambrinus Ave.	FHWA	P	1,000,000				1,000,000			
PL-11-1	Werner Church St.	FHWA/OPWC	P	800,000				800,000			
NI-32-51	Beck Ave.	OPWC	P	550,000				550,000			
PA-22-13	Freed St.	OPWC	P	480,000				480,000			
PA-28-10	Baywood St.	MV	P	260,000				260,000			
PE-3-10	12th St.	MV	P	225,000				225,000			
SA-9-28	Wiandt St.	MV	P	60,000				60,000			
PA-28-18	Telpahak St.	MV	P	40,000				40,000			
PE-3-2	Singing Brook Ave.	MV	P	40,000				40,000			
CA-5-15	12th St.	FHWA	P	2,000,000					2,000,000		
PI-2-26	Howenstine Ave.	FHWA	P	1,300,000					1,300,000		
LE-11-16	Rockhill Ave.	FHWA	P	1,100,000					1,100,000		
LE-22-27	Aebi Ave.	OPWC	P	500,000					500,000		
JA-19-15	High Mill St.	MV	P	90,000					90,000		
SU-10-27	Kings Highway	MV	P	85,000					85,000		
SU-3-12	Harmon St.	MV	P	75,000					75,000		
PE-34-36	Kemary Ave.	MV	P	60,000					60,000		

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Stark County Code: Bridge Projects 151-00151 Date: 8/12/2013

Project Name/Description		Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
					2012	2013	2014	2015	2016	2017	2018
					Funded		Planned				
PI-26-1	Farber St.	FHWA	P	1,200,000						1,200,000	
SA-15-4	Elson St.	FHWA	P	950,000						950,000	
LK-5-21	Mogadore Ave.	OPWC	P	350,000						350,000	
LK-11-19	Congress Lake Ave.	MV	P	80,000						80,000	
JA-19-16	High Mill St.	MV	P	60,000						60,000	
PL-11-43	Amsel Rd.	MV	P	60,000						60,000	
PA-17-31	Paris Ave.	FHWA	P	800,000							800,000
PA-33-16	Liberty Church St.	OPWC	P	600,000							600,000
PA-2-26	Anderson Ave.	OPWC	P	450,000							450,000
LA-29-12	Alabama Ave.	FHWA	P	300,000							300,000
PA-22-28	Fox Ave.	MV	P	100,000							100,000
PA-8-30	Robertsville Ave.	MV	P	100,000							100,000
WA-8-1	Oakhill Ave.	MV	P	70,000							70,000
BE-1-8	Beth Ave.	MV	P	60,000							60,000
OS-1-11	Maplegrove Ave.	MV	P	50,000							50,000

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Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Stark County Code: Culverts & Storm Sewer Projects 151-00151 Date: 8/15/2013

Project Name/Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				2012	2013	2014	2015	2016	2017	2018
				Funded		Planned				
Culvert Replacements	MV	C	220,000	220,000						
Storm Sewers&Misc.Repairs	MV	C	350,000	350,000						
Culvert Replacements	MV	A	200,000		200,000					
Storm Sewers&Misc.Repairs	MV	A	350,000		350,000					
Culvert Replacements	MV	P	220,000			220,000				
Storm Sewers&Misc.Repairs	MV	P	370,000			370,000				
Culvert Replacements	MV	P	200,000				200,000			
Storm Sewers&Misc.Repairs	MV	P	350,000				350,000			
Fulton Relief Sewer	MV and OPWC	P	2,000,000				2,000,000			
Culvert Replacements	MV	P	200,000					200,000		
Storm Sewers&Misc.Repairs	MV	P	300,000					300,000		
Culvert Replacements	MV	P	200,000						200,000	
Storm Sewers&Misc.Repairs	MV	P	300,000						300,000	
Culvert Replacements	MV	P	200,000							200,000
Storm Sewers&Misc.Repairs	MV	P	300,000							300,000
Southway St. Sewer	MV and OPWC	P	850,000							850,000

SCC = Stark County Commissioners